

ANNUAL REPORT

YOUNG MEN'S CHRISTIAN
ASSOCIATION
JAFFNA

ESTD 1890



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JAFFNA YMCA
ANNUAL GENERAL MEETING
14.04.2007 AT 11.00 AM

AGENDA

- ✓ PRAYER
- ✓ CONFIRMATION OF MINUTES (MINUTES OF THE LAST ANNUAL GENERAL MEETING)
- ✓ ADOPTION OF ANNUAL REPORT (ENCLOSED)
- ✓ ADOPTION OF AUDITED STATEMENT OF ACCOUNTS (2006)
- ✓ RESOLUTION - Increase of Life Membership Fee
- ✓ ANY OTHER BUSINESS
- ✓ ELECTION OF THE BOARD OF DIRECTORS
- ✓ APPOINTMENT OF AUDITORS
- ✓ BENEDICTION

BOARD OF DIRECTORS

REV.J.JEBAMOCHAN	- President
MR.A.NAVANEETHAKRISHNAN	- Vice President
MR.S.V.GURUPATHAM	- Vice President, Chairman Ambulance
MR.S.D.HENSMAN	- Hony Treasurer, Chairman Finance
MR.S.PUTHTHISIKAMANY	- Chairman Cultural Programmes
MR.S.PJEEVANANTHAM	- Chairman CRP
MR.D.R.ARUMAYNAYAGAM	- Chairman Sports
MR.S.THANGARAJAH	- Chairman Canteen, Shops, Hostel
MR.K.SELLATHURAI	- Chairman, Elders' Project
REV.A.STEPHEN	- Chairman Religious work
MR.R.W.JEFFERY	- Chairman Membership
MR.G.S.SHANTHEEKARAN	- Internal Auditor
DR.C.RAJENDRAM	- Chairman, Medical Care
REV.A.K.SELVANAYAGAM	- Co Chairman CRP
MR.V.S.B.THUSEETHARAN	- Chairman Youth, Sports
MR.K.W.VIMALARAJAN	
VEN.S.P.NESAKUMAR	

We thank the Lord God for safeguarding the YMCA and his people during the troublesome year 2006.

We were able to conduct many programmes during the first six months and since August 2006 we were unable to accelerate programmes with full-strength.

We are grateful to all the members of the Jaffna YMCA for their helping hand to conduct programmes and activities during the difficult situation in the year 2006. We give below a detailed report of our activities during the period under review.

Christian Emphasis:

Annual All Island Bible Quiz competition 2006

The annual All Island Bible Quiz competition 2006 was held on 6th June 2006. In the Jaffna zonal contest 10 Teams in the junior and 14 Teams in the senior group participated. St.James Church & Chundikuli Girls' College team "A" won the Champions in the junior and senior teams respectively. St.John's College Chundikuli and Chundikuli Girls' College team "B" won the Runners up in the Junior and Senior teams respectively.

Light of the World Speech Contest

Light of the World Speech contest was held on 1st July 2006 at our YMCA. 56 children from various churches and schools participated in four age groups. The following participants won the First Prize.

Primary Ms.Andriya Shanthaana Robert
Juniors - Mast. Anojan Abraham Gnanaponrajah
Intermediate Ms. Tani Nithaniya Ramakrishnan
Seniors Ms. Betsy Karunya Ramakrishnan

Bible Essay Competition

The competition was organised by the National Council of YMCAs of Sri Lanka. There were two age groups; 15 to 17 & 18 to 20. In the age group 18 to 20 Ms.D.Nirosha Pushpakumar won the 1st Place and Ms.M.Jenilucksia Francis won the 3rd Place. Both were from Chundikuli Girls' College.

World YMCA/YWCA week of prayer

World week of prayer was observed from 12th to 18th November, 2006. First day service was held at the St.John's Church Chundikuli and St.James Church Nallur. Cottage prayer meetings were held on 13th, 15th, 16th, 17th and 18th of November 2006. 14th November 2006 was observed at the YMCA Chapel.

Christmas Carol Service

The Christmas Carol Service was held at the main hall on 16.12.2006, around 175 Adults and Children participated from various churches and schools: Prizes also were distributed to the winners of the Bible Quiz competition and the Bible speech contest 2006.

Child Rights Project: (CRP)

Leadership Training Seminar

The Annual Leadership Training Seminar for School Prefects was held on 21.02.2006 on the following subjects; Leadership, Communication and Physiology. 28 Prefects (Male & Female) from 6 schools participated. A fellowship lunch was given to the participants.

Weight Training set

Ministry of Sports North East Province has donated weight set for the members use. We thank Mr.K.W.Vimalarajan for his efforts to provide these items to Jaffna YMCA and transport them from Trincomalee.

Cultural Programme

Under the cultural programme the following contests on Dance, Violin, Karnatic Song, and Flute are in progress.

Easter Programme

The cultural committee organised the Easter Programme on 18.04.2006. Churches, individuals and Groups presented Dance and Songs with musical instruments. We thank the people who rendered their help to make this event very successful.

Staff:

- Mr.C.R.Manorajan - Steward
- Mr.B.Mariyathas - Watchman
- Miss.T.Shoba - Accounts Clerk/Typist
- Mr. N.Anurah - Ambulance Driver
- Mr. R.Vinoth - Liaison Officer
- Mr.P.Kanharupan - Receptionist

Miss S.Thusiyanthi worked with us for 5 years and left in May 2006. Mr. T.Pratheepan worked with us for 3 years and left in April 2006. Mr.N.Anurah worked with us for 1 year and left in December 2006. We thank them for their committed service to the YMCA and wish them well.

Regional Council of YMCAs North

Three meetings were held in 2006. The following members were the office bearers for the year 2006. President: Mr.M.Jeyarajasingam. Vice Presidents: Mr.S.P.Jeevanantham and Rev. V.S. Pathmathayalan. Honorary Secretary: Mr. T. Juthrajah, and Treasurer: Mr.Nihal Surenkumar.

National Council of YMCAs of Sri Lanka

The Annual General Meeting of the National Council of YMCAs of Sri Lanka was held on 11th & 12th May 2006 at the Negombo YMCA; Mr.A.Navaneethakrishnan represented the Jaffna YMCA. The following are the office bearers. President: Mr.Ravi Algama, Vice Presidents: M/s Kalum Premune and S.T.Thoumiyan, Treasurer: Mr.Jayanth Kumar.

We express our gratitude and appreciation to the National Council of YMCAs of Sri Lanka for the cooperation and help rendered to conduct the CRP work and all other YMCA activities.

Our Board of Director Mr.D.R.Arumaynayagam who is settled in Colombo was appointed as our representative for the meeting and activities of National Council of YMCAs of Sri Lanka.

APAY Youth Assembly

Mr.S.D.Hensman was recommended by the Jaffna YMCA to participate at the Youth Assembly held in Malasiya from 26th August to 1st September and was selected by the National Council of YMCAs of Sri Lanka. He was unable to participate due to the situation during that period.



Carol Service



Carol Service



Bible Quiz Competition



Bible Quiz & Speech Contest Award Ceremony



Religious Activities



Religious Activities



Indoor Games final & Award Ceremony



Indoor Games final & Award Ceremony



Preschool Cultural day



Nutrition Programme



Cultural Programme



Cultural Programme

Special Thanks

We express our sincere thanks to the Principal St. John's College for allowing us to use the Classrooms to conduct the Bible Quiz Competition.

We thank the President Jaffna Christian Union for allowing us to conduct the Badminton tournament at their premises.

We also wish to thank one and all who willingly helped us as Judges, Resource Personnel and Volunteers to successfully organise the Bible Quiz Competition, Bible Speech Contest, Indoor Games Tournament and other YMCA activities.

We express our admiration to the President, Board of Directors, the Staff and well-wishers for spending their valuable time towards the development of the Jaffna YMCA.

S.Jeyarajasingam,
General Secretary,
YMCA Jaffna.

**YOUNG MEN'S CHRISTIAN ASSOCIATION JAFFNA.
BALANCE SHEET AS AT 31ST DECEMBER 2006.**

<u>ACCUMULATED FUND</u>	NOTE	Rs.	Rs.
Balance on 01.01.2006		16,863,784.26	
Adjustment in respect of Last year	16	35,283.00	
Add:- Balance Remaining from Project credited	09	<u>50,679.75</u>	
		16,949,747.01	
Less: Excess of Expenditure Over Income		<u>(346,513.04)</u>	
		16,603,233.97	
Specific Funds	01	<u>29,200.00</u>	<u>16,632,433.97</u>
			<u>16,632,433.97</u>
<u>Represented By:</u>			
Property, Plant and Equipment	02	8,928,019.95	
Saving Accounts	03	32,769.22	
Fixed Deposits	04	7,625,000.00	
Treasury Bills		<u>123,605.42</u>	16,709,394.59
<u>CURRENT ASSETS</u>			
Stock on 31.12.2006	12	12,900.00	
Receivables	13	26,805.00	
Cash in Hand & Cash at Bank	05	<u>295,520.43</u>	
		<u>335,225.43</u>	
Less:			
<u>CURRENT LIABILITIES</u>			
Accrued charges	14	52,874.05	
Project Funds (on Going Projects)	10	50,637.00	
Provision for Gratuity	08	151,325.00	
Other Creditors	15	<u>157,350.00</u>	
		<u>412,186.05</u>	(76,960.62)
			<u>16,632,433.97</u>

**INCOME AND EXPENDITURE ACCOUNT FOR THE
YEAR ENDED 31ST DECEMBER 2006.**

	2005	2005	2006	2006
INCOME	Rs	Rs	Rs	Rs
Subscription		10,920.00		18,720.00
Hostel Collection		949,900.00		212,500.00
Hall Collection		102,350.00		38,725.00
Rent		138,000.00		127,300.00
Ambulance Income		288,008.00		93,530.00
GYM Income		3,745.00		225.00
Fax & Telephone Income		13,062.00		1,275.00
Profit On Mineral Water Sales		1,019.80		0.00
Best Y of the Year		10,000.00		0.00
Suntel Income		33,800.00		24,874.40
Interest from F/D & Savings		497,029.25		750,938.81
Interest from Money Market A/C		0.00		4000.27
Interest from Treasury Bills		6,905.44		12,093.31
N.C.Y Salary Assistance		0.00		36,000.00
N.C.Y Child Rights Programme		0.00		39,000.00
Flag day Income		2,688.75		145.00
Donation		0.00		100.00
Sundry Income		110.00		3,475.00
		<u>2,057,513.24</u>		<u>1,362,901.79</u>

Less: EXPENSES			
Administration Exp	1,062,143.24		1,030,546.59
Depreciation Exp	176,161.00		984,856.00
Gratuity Exp	36,000.00		6,450.00
Ambulance Exp	161,085.24		49,021.24
CRP Exp	0.00		70,769.00
Hostel Exp	145,138.20		49,471.50
Exp Re Activities	<u>234,684.50</u>		<u>118,300.50</u>
		<u>1,815,212.18</u>	<u>1,709,414.83</u>
Excess Of Income over Expenditure		<u>242,326.06</u>	<u>(346,513.04)</u>

Sgd

.....
S.D. Hensman
Treasurer

Sgd

.....
Rev. J.Jebamohan
President

Sgd

.....
S. Jeyarajasingam
General Secretary

REPORT OF THE AUDITORS

YOUNG MEN'S CHRISTIAN ASSOCIATION

JAFFNA

We have examined the above Balance sheet as at 31st December 2006 and the Income & Expenditure Accounts for the year ended 31st December 2006.

Our examination was made in accordance with Sri Lanka Auditing Standards. We have obtained all the information and explanation, which to the best of our knowledge and belief were necessary for purpose of our Audit.

In our opinion as far as it appears from our examination, proper books of accounts have been maintained, and to the best of our information and according to the explanations given to us, the Balance sheet as at 31st December 2006, and the Income and Expenditure Accounts for the year ended 31st December 2006 which are in agreement therewith, give a true and fair view of state of affairs as at 31st December 2006.

Date

15.03. 2007.

Sgd

V.Ariaratnam & Co
Chartered Accountants

JAFFNA YMCA

109, Kandy Road, Jaffna.

Tel; 021 2222499

AVAILABLE FACILITIES

- Rooms (Double / Single)
- Auditorium
- Canteen
- Badminton
- Carrom
- Chess
- Table Tennis
- GYM Room

